

TOWN OF SANFORD
OFFICE OF SUPERVISOR

2026
PRELIMINARY BUDGET

SEWER O & M

G8110 ADMINISTRATION

.1 Personal Services	7,585
.11 Personal Services	350
.41 Attorney	5,000
.42 Contractual Expense	2,000
TOTAL	14,935

G8130 SYSTEM OPERATION

.43 Insurance	10,615
.44 Chemicals & Lab Chgs	3,720
.45 Power-Treatment	6,000
.46 Power-Collection	3,200
.47 Repairs-Miscellaneous	39,075
.48 Engineering	1,500
.49 Contr Oper Village	45,385
TOTAL	109,495

EMPLOYEE BENEFITS

G9010.8 State Retirement

G9030.8 Social Security

G9040.8 Workers Comp

	1,075
	460
	755
TOTAL	2,290

G9730.6 Principal BAN

G9730.7 Interest BAN

	35,000
	8,620
TOTAL	43,620

SEWER O & M TOTAL	170,340
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SEWER O & M REVENUES

G1001 Taxes

G2120 User Rental Charges

G2128 Penalties

	69,470
	97,370
	3,500
SEWER TOT. REVENUES	170,340