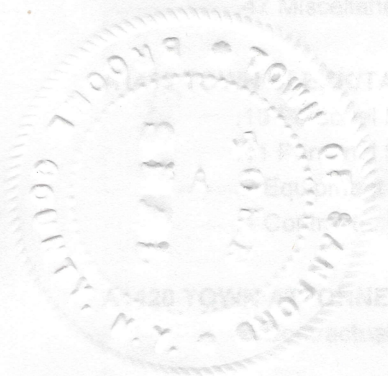


# TOWN BUDGET

# 2026

		2026
12 Personal Services		2,985
10 Personal Services		2,085
4		2,985
		200
TOTAL		12,140
A1110 JUSTICE		
1 Personal Services		15,725
11 Personal Services		16,650
12 Personal Services		24,025
13 Personal Services		5,500
2 Equipment		1,200
4 Contractual Expense		7,500
TOTAL		70,500
A1270	TOWN OF: <u>SANFORD</u>	
	IN	
	County of: <u>Broome</u>	
VILLAGES WITHIN OR PARTLY WITHIN TOWN:		
	Village of: <u>Deposit</u>	
TOTAL		13,795
		11,375
		2,500
		500
		4,000
TOTAL		32,170
A1320 ACCOUNTING		
4 Contractual Expense		3,000
TOTAL		3,000
<u>CERTIFICATION OF TOWN CLERK</u>		
A1340 BUDGET OFFICER		
I, <u>Deborah D Proffitt</u> , TOWN CLERK,		1,350
Hereby Certify, that the following is a True and Correct		1,350
Copy of the <u>2026 BUDGET</u> of the <u>TOWN OF SANFORD</u> ,		460
Broome County, New York, as Adopted		21,355
		500
By the <u>TOWN BOARD</u> , on the <u>13th Day of NOVEMBER, 2025</u>		1,000
TOTAL		24,636
TAX COLL		
11 Services (Clerk)		34,875
11 Services (Deputy)		2,210
4 Contractual Expense		300
TOTAL		17,855
TOTAL		62,040
		17,500
TOTAL		17,500



*Deborah D Proffitt*

Deborah D Proffitt  
Town Clerk  
Town of Sanford

Dated: November 13, 2025

**TOWN OF SANFORD**  
**OFFICE OF SUPERVISOR**

**2026**  
**ADOPTED**  
**BUDGET**

**A1010 TOWN BOARD**

.11 Personal Services	2,985
.12 Personal Services	2,985
.13 Personal Services	2,985
.14 Personal Services	2,985
.4 Contractual Expense	200
<b>TOTAL</b>	<b>12,140</b>

**A1110 JUSTICES**

.10 Personal Services	15,725
.11 Personal Services	16,650
.12 Personal Services	24,025
.13 Personal Services	5,500
.2 Equipment	1,200
.4 Contractual Expense	7,500
<b>TOTAL</b>	<b>70,600</b>

**A1220 SUPERVISOR**

.10 Personal Services	13,795
.11 Personal Services (Secretary)	11,375
.12 Personal Services (Backup)	2,500
.2 Equipment	500
.4 Contractual Expense	4,000
<b>TOTAL</b>	<b>32,170</b>

**A1320 ACCOUNTING**

.4 Contractual Expense	3,000
<b>TOTAL</b>	<b>3,000</b>

**A1340 BUDGET OFFICER**

.1 Personal Services	1,350
<b>TOTAL</b>	<b>1,350</b>

**A1355 ASSESSOR**

.10 Per Serv-Review Brd	480
.12 Personal Services (Assessor)	21,355
.2 Equipment	500
.4 Contractual Expense	1,500
.47 Miscellaneous (Mileage)	1,000
<b>TOTAL</b>	<b>24,835</b>

**A1410 TOWN CLERK/TAX COLL**

.10 Personal Services (Clerk)	34,675
.11 Personal Services (Dep)	9,210
.2 Equipment	300
.4 Contractual Expense	17,855
<b>TOTAL</b>	<b>62,040</b>

**A1420 TOWN ATTORNEY**

.4 Contractual Expense	17,500
<b>TOTAL</b>	<b>17,500</b>

**TOWN OF SANFORD**  
**OFFICE OF SUPERVISOR**

**2026**  
**ADOPTED**  
**BUDGET**

**A1440 ENGINEERING**

.4 Contractual Expense

	2,000
<b>TOTAL</b>	<b>2,000</b>

**A1450 ELECTIONS**

.4 Contractual Expense

	11,220
<b>TOTAL</b>	<b>11,220</b>

**A1460 RECORDS MGMT**

.4 Contractual Expense

	300
<b>TOTAL</b>	<b>300</b>

**A1620 BUILDINGS**

.1 Personal Services

.2 Equipment

.4 Contractual Expense

	3,275
	3,000
	24,000
<b>TOTAL</b>	<b>30,275</b>

**A1910 UNALLOCATED INS.**

.4 Contractual Expense

	57,040
<b>TOTAL</b>	<b>57,040</b>

**A1920 MUN. ASSOC DUES.**

.4 Contractual Expense

	1,100
<b>TOTAL</b>	<b>1,100</b>

**A1997 GENERAL CAPITAL OUTLAY**

.2 Equipment/Capital

	476,963
<b>TOTAL</b>	<b>476,963</b>

**A3310 TRAFFIC CONTROL**

.4 Contractual Expense

	4,000
<b>TOTAL</b>	<b>4,000</b>

**A3510 CONTROL OF DOGS**

.1 Personal Services

.2 Equipment

.4 Contractual Expense

	6,220
	400
	2,000
<b>TOTAL</b>	<b>8,620</b>

**A5010 SUPT. OF HIGHWAYS**

.11 Personal Services

.12 Personal Services

.13 Personal Services-Office Assistant

.14 Personal Services-Office Assistant

.4 Contractual Expense

	65,370
	64,000
	350
	2,460
	3,500
<b>TOTAL</b>	<b>135,680</b>

**A5132 GARAGE**

.4 Contractual Expense

	25,000
<b>TOTAL</b>	<b>25,000</b>

**A6410 PUBLICITY**

.4 Contractual Expense

	1,500
<b>TOTAL</b>	<b>1,500</b>

**A7450 MUSEUM**

.4 Contractual Expense

	600
<b>TOTAL</b>	<b>600</b>

**TOWN OF SANFORD**  
**OFFICE OF SUPERVISOR**

**2026**  
**ADOPTED**  
**BUDGET**

**A7510 HISTORIAN**

.4 Contractual Expense

	100
<b>TOTAL</b>	<b>100</b>

**A7550 CELEBRATIONS**

.4 Contractual Expense

	600
<b>TOTAL</b>	<b>600</b>

**A8810 CEMETERIES**

.4 Contractual Expense

	5,000
<b>TOTAL</b>	<b>5,000</b>

**EMPLOYEE BENEFITS**

**A9010.8 STATE RETIREMENT**

46,150

**A9030.8 SOCIAL SECURITY**

23,390

**A9040.8 WORKERS COMP**

14,370

**A9055.8 DISABILITY INS**

500

**A9060.8 MEDICAL INS**

58,050

**A9060.8R RETIREES MED INS**

16,110

**TOTAL** **158,570**

**GENERAL A TOTAL** **1,142,203**

**GENERAL FUND A - REVENUES**

**A1001 REAL PROPERTY TAXES**

358,533

**A1030 SPECIAL ASSESS-COUNTY (MILLENIUM)**

28,495

**A1081 OTHER PMT IN LIEU OF TAXES (BLUESTONE)**

114,610

**A1090 INT AND PEN ON TAXES**

12,000

**A1255 TOWN CLERK FEES**

1,500

**A2401 INTEREST EARNINGS**

4,350

**A2410 RENT**

5,850

**A2460 WIND POWER HOS COMMUNITY FEES**

476,963

**A2544 DOG LICENSES**

4,000

**A2610 FINES & FORFEITED BAIL**

90,000

**A2660 SALE OF REAL PROPERTY**

4,650

**A3001 STATE AID PER CAPITA**

10,735

**A3005 MORTGAGE TAX**

29,767

**A3089 OTHER GEN GOVERNMENT NYS**

750

**A599 APPROP. FUND BALANCE**

-

**TOTAL A REVENUES** **1,142,203**

**TOWN OF SANFORD**  
**OFFICE OF SUPERVISOR**

**2026**  
**ADOPTED**  
**BUDGET**

**GENERAL TOWN OUTSIDE**

**B3620 SAFETY INSPECT**

.1 Personal Services	15,600
.4 Contractual Expense	1,500
.47 Miscellaneous (Mileage)	700
<b>TOTAL</b>	<b>17,800</b>

**B4020 REGIST. VITAL STATS**

.1 Personal Services	700
.4 Contractual Expense	100
<b>TOTAL</b>	<b>800</b>

**B6510 VETERAN SERVICES**

.4 Contractual Expense	500
<b>TOTAL</b>	<b>500</b>

**B6772 PROGRAM FOR AGING**

.4 Contractual Expense	820
<b>TOTAL</b>	<b>820</b>

**B7310 YOUTH PROGRAMS**

.4 Contractual Expense	18,550
<b>TOTAL</b>	<b>18,550</b>

**B8010 ZONING**

.1 Personal Services	1,300
.4 Contractual Expense	500
<b>TOTAL</b>	<b>1,800</b>

**B8020 PLANNING**

.1 Personal Services	3,510
.41 Attorney	6,000
.42 Engineer	100
.43 Contractual Exp	500
<b>TOTAL</b>	<b>10,110</b>

**B8160 REFUSE & GARB.**

.1 Personal Services	4,990
.4 Contractual expense	48,450
<b>TOTAL</b>	<b>53,440</b>

**B8745 FLOOD PLAIN**

.1 Personal Services	300
<b>TOTAL</b>	<b>300</b>

**TOWN OF SANFORD**  
**OFFICE OF SUPERVISOR**

**2026**  
**ADOPTED**  
**BUDGET**

**EMPLOYEE BENEFITS**

B9010.8 STATE RETIREMENT	2,595
B9030.8 SOCIAL SECURITY	2,020
B9040.8 WORKERS COMP	1,705
B9055.8 DISABILITY INS	100
<b>TOTAL</b>	<b>6,420</b>
<b>GENERAL B TOTAL</b>	<b>110,540</b>

**GENERAL FUND B - REVENUES**

B1001 REAL PROPERTY TAXES	58,560
B2110 ZONING FEES	1,500
B2115 PLANNING BOARD FEES	500
B2376 REFUSE INCOME	35,620
B2555 BUILDING PERMITS	10,000
B599 APPROP. FUND BALANCE	4,360
<b>TOTAL B REVENUES</b>	<b>110,540</b>

**FIRE & AMBULANCE**

Fire Protection District 1	96,105
Fire Protection District 2 (Afton)	9,300
	<b>105,405</b>

**FIRE & AMBULANCE - REVENUES**

Fire Protection District 1	96,105
Fire Protection District 2 (Afton)	9,300
	<b>105,405</b>

**TOWN OF SANFORD**  
**OFFICE OF SUPERVISOR**

**2026**  
**ADOPTED**  
**BUDGET**

**HIGHWAY ITEM 2-4 (TOWNWIDE)**

DA5120.4 Contractual Expense	-
DA5130.1 Personal Services	64,015
DA5130.2 Equipment	125,000
DA5130.4 Contractual Expense	160,000
DA5142.1 Personal Services	182,640
DA5142.4 Contractual Expense	110,000
<b>TOTAL</b>	<b>641,655</b>

**EMPLOYEE BENEFITS**

DA9010.8 State Retirement	47,880
DA9030.8 Social Security	18,870
DA9040.8 Workers Compensation	33,575
DA9060.8 Medical Insurance	86,465
<b>TOTAL</b>	<b>186,790</b>

**TOTAL HIGHWAY II-IV** **828,445**

**HIGHWAY ITEM 2-4 REVENUES**

DA1001 REAL PROPERTY TAXES	793,445
DA2401 INTEREST EARNINGS	10,000
DA2414 RENTAL OF EQUIPMENT	25,000
DA599 APPROP. FUND BAL	-
<b>TOTAL</b>	<b>828,445</b>

**HIGHWAY ITEM 1 (TOWN OUTSIDE)**

**GENERAL REPAIRS**

DB5110.1 Personal Services	300,665
DB5110.4 Contractual Expense	367,250
DB5112.1 Personal Services	26,485
DB5112.4 Contractual Expense	486,895
<b>TOTAL</b>	<b>1,181,295</b>

**EMPLOYEE BENEFITS**

DB9010.8 State Retirement	51,395
DB9030.8 Social Security	24,480
DB9040.8 Workers Compensation	45,645
DB9060.8 Medical Insurance	105,680
<b>TOTAL</b>	<b>227,200</b>

**TOTAL HIGHWAY I** **1,408,495**

**TOWN OF SANFORD**  
**OFFICE OF SUPERVISOR**

**2026**  
**ADOPTED**  
**BUDGET**

**HIGHWAY ITEM 1 REVENUES (TOWN OUTSIDE)**

**DB1001 REAL PROPERTY TAXES**

**DB1120 SALES TAX**

**DB2401 INTEREST EARNINGS**

**DB3501 CHIPS PROGRAMS**

**DB599 APPROP. FUND BAL**

	359,320
	510,000
	5,795
	513,380
	20,000
<b>TOTAL</b>	<b>1,408,495</b>

**TOWN OF SANFORD**  
**OFFICE OF SUPERVISOR**

**2026**  
**ADOPTED**  
**BUDGET**

**SEWER O & M**

**G8110 ADMINISTRATION**

.1 Personal Services	7,585
.11 Personal Services	350
.41 Attorney	5,000
.42 Contractual Expense	2,000
<b>TOTAL</b>	<b>14,935</b>

**G8130 SYSTEM OPERATION**

.43 Insurance	10,615
.44 Chemicals & Lab Chgs	3,720
.45 Power-Treatment	6,000
.46 Power-Collection	3,200
.47 Repairs-Miscellaneous	39,075
.48 Engineering	1,500
.49 Contr Oper Village	45,385
<b>TOTAL</b>	<b>109,495</b>

**EMPLOYEE BENEFITS**

<b>G9010.8 State Retirement</b>	1,075
<b>G9030.8 Social Security</b>	460
<b>G9040.8 Workers Comp</b>	755
<b>TOTAL</b>	<b>2,290</b>

<b>G9730.6 Principal BAN</b>	35,000
<b>G9730.7 Interest BAN</b>	8,620
<b>TOTAL</b>	<b>43,620</b>

**SEWER O & M TOTAL** **170,340**

**SEWER O & M REVENUES**

<b>G1001 Taxes</b>	69,470
<b>G2120 User Rental Charges</b>	97,370
<b>G2128 Penalties</b>	3,500
<b>SEWER TOT. REVENUES</b>	<b>170,340</b>